

TRANSITION BRIEFING FOR THE
CASELOAD FORECAST COUNCIL

AUGUST 31, 2004

AGENCY NAME

Caseload Forecast Council
1505 Cherry Street SE
Olympia, WA 98504-0962
Website: <http://www.cfc.wa.gov/>
Executive Director: Kirsta Glenn (360) 902-0088
Confidential Secretary: Kathleen Turnbow (360) 902-0089

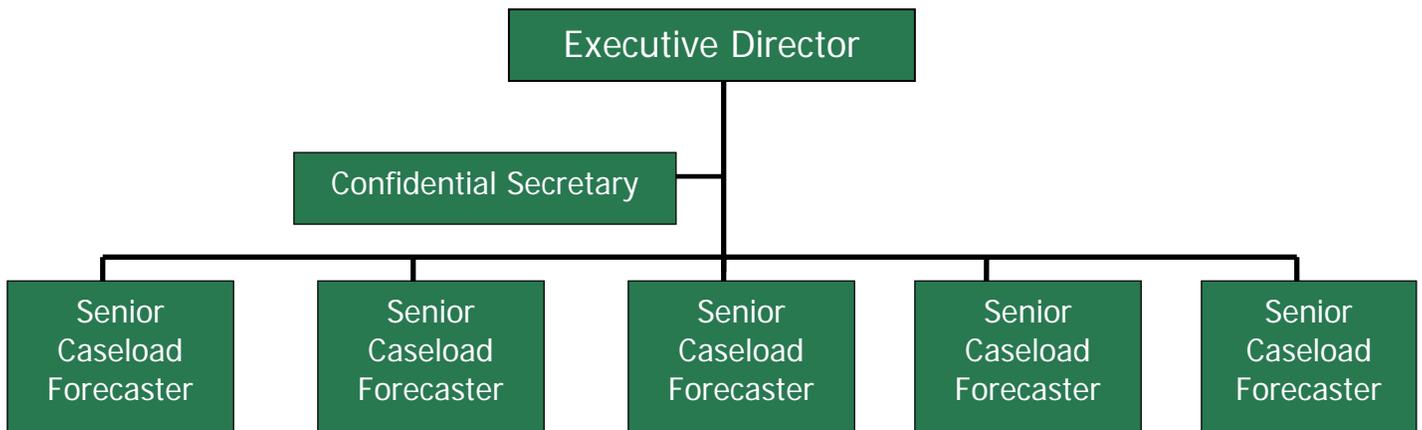
AGENCY RESPONSIBILITIES

The Caseload Forecast Council provides the official state entitlement caseload forecasts to the Governor and Legislature for use in establishing the state budget. RCW 43.88C created the Caseload Forecast Council in 1997 and described the forecast process. RCW 43.88C.020(5) provided that “The official state caseload forecast under this section shall be the basis of the governor’s budget document as provided in RCW 43.88.030 and utilized by the legislature in the development of the omnibus biennial appropriations act.”

ORGANIZATION CHART AND BUDGET

The Caseload Forecast Council consists of seven FTEs. The agency receives all funding from the State General Fund and operated on a budget of \$1,350,400 for the 2003-05 Biennium.

Executive Director:	Kirsta Glenn	(360) 902-0088	Forecast Responsibilities: Economic Services Administration
Senior Caseload Forecaster:	Dave Bendemire	(360) 902-0086	Long Term Care
Forecasters:	Kevin Brunson	(360) 902-0095	Developmental Disabilities
	Gongwei Chen	(360) 902-0093	Adult Corrections
	Elaine Deschamps	(306) 902-0087	Children’s Services
			Medical Assistance
	John Steiger	(360) 902-0085	K-12
			Juvenile Rehabilitation



Board Member Listing by Board Position

CASELOAD FORECAST COUNCIL (GN014)

Agency own -	Senate Conf. N	Positions: Maximum
Authority	Public Disc. N	Minimum
Authoriztn. RCW 43.88c.010	Term Length 036	Actual 002
Rem. Auth.	Meetings/Yr. 03	

Pos. #	Name and Address	Status	Race	Appointed	Expires
001	Braddock, Dennis PO Box 45010 Olympia, WA 98504-5010	A		09/08/2003	
		Terms Served 01			
		Position a member			
		Comments			
Pos. #	Name and Address	Status	Race	Appointed	Expires
002	Brown, Marty PO Box 43113 Olympia, WA 98504	A	C	02/05/2002	
		Terms Served 01			
		Position a member			
		Comments			