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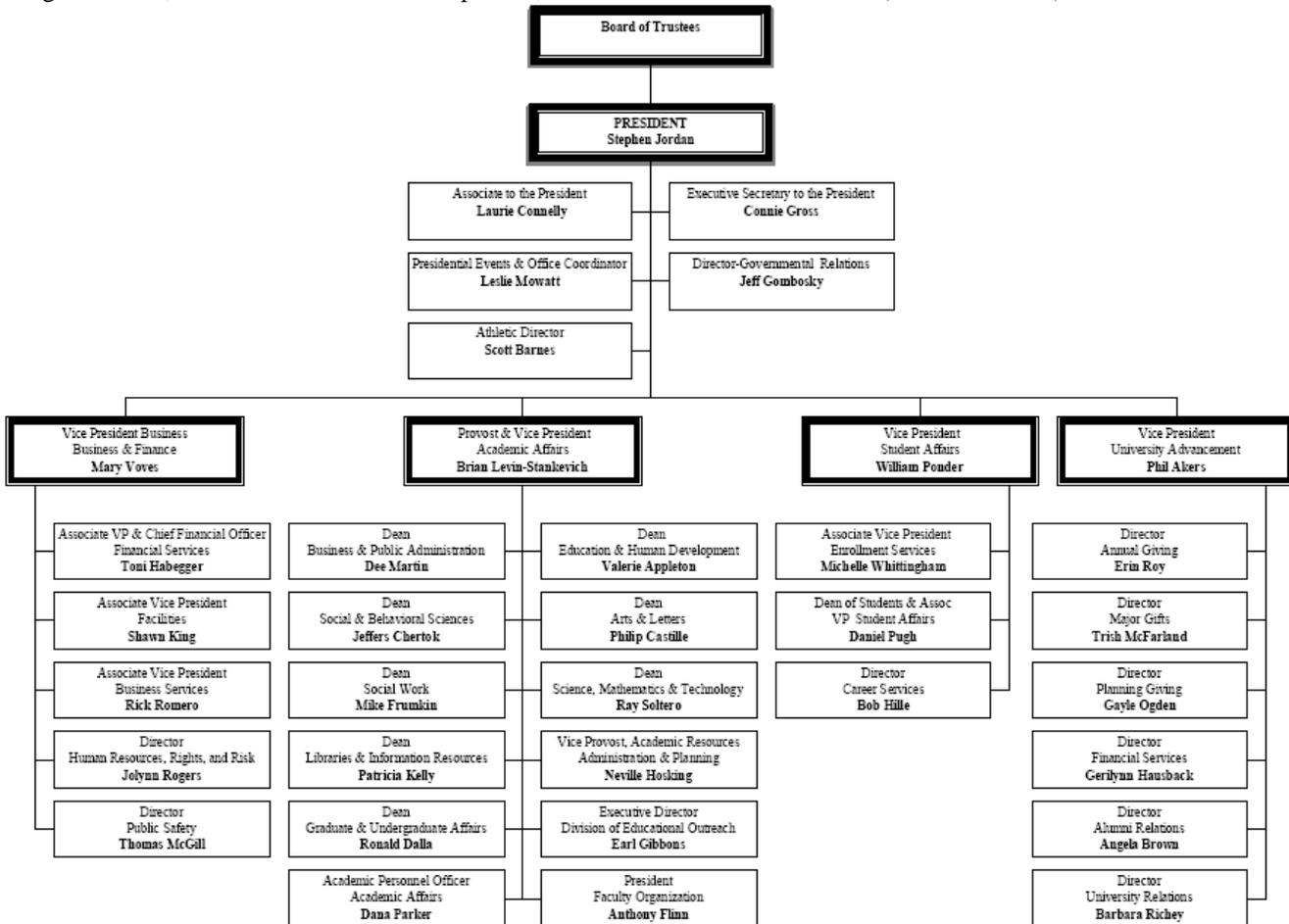
Mission Statement

Eastern Washington University is a student-centered, regionally based, comprehensive university. Its campus is located in Cheney, within the Spokane metropolitan area, with additional learning centers in the region and elsewhere in Washington State. Its mission is to prepare broadly educated, technologically proficient, and highly productive citizens to attain meaningful careers, to enjoy enriched lives, and to make contributions to a culturally diverse society. Eastern Washington University will achieve its mission by providing:

- an excellent student-centered learning environment;
- professionally accomplished faculty who are strongly committed to student learning;
- high-quality integrated, interdependent programs that build upon the region's assets and offer a broad range of choices as appropriate to the needs of the university's students and the region; and
- exceptional student support services, resources, and facilities.

Board of Trustees and Organizational Chart

Members of Eastern Washington University's Board of Trustees are Mr. Gordon E. Budke of Spokane (Chair), Ms. Ines Zozaya-Geist of Richland (Vice-Chair), Ms. Kris Mikkelsen of Spokane, Mr. Neil McReynolds of Bellevue, Mr. Paul Tanaka of Seattle, Ms. Bertha Ortega of Zillah, Ms. Jo Ann Kauffman of Spokane, and Ms. Katie Moffitt of Pasco (Student Trustee).



Budget

RCW 28B.35.050 directs Eastern to provide programs to address the educational and professional needs of the state and the region we serve. In the 2003-05 biennium Eastern received \$84,853,000 from the State General Fund which represents 29.6% of our total budget. RCW 43.88.195 provides authority to collect revenue through operating tuition fees and investment earnings and other activities that will be separately identified. All figures in this section are for the 03-05 biennium. Tuition fees and investments provided \$58,342,000 representing 20.4% of our total budget. Dedicated and self-sustaining activities such as distance and extended learning, summer quarter, special fees collected to recover specific expenditures, and administrative allowances on federal and state financial aid programs provided \$26,414,790 representing 9.2% of our total budget. Designated funds generated through interdepartmental recharges to provide centralized transportation services to campus operations, furnishing institutional office supplies and materials, provide printing and typesetting services, and planning and construction activities provided \$192,200 in revenue for 0.1% of the total budget. Auxiliary enterprises such as intercollegiate athletics, student clubs and organizations, student government, Pence Union Building operations, student special events, operating a bookstore, provide parking services, housing and dining services, and investments provided \$51,591,582 for 18.0% of the total budget. \$38,025,000 was provided for scholarships and fellowships funded by private gifts and federal and state grants which represents 13.3% of the total budget. \$27,025,013 was received for research projects, training programs, training and instructional institutes, and other activities for which compensation is provided from various federal, state, and local governmental sources and private agencies which represent 9.4% of the total budget

Enrollment

Eastern Washington University's enrollment growth plan balances Eastern's capacity to provide quality programs with our state and region's growing educational needs. Eastern has responsibly managed its enrollment growth, but is asking the legislature to keep pace with the state's funding responsibility. Eastern Washington University has enrolled nine hundred students beyond what has been budgeted in the 03-05 biennium. Compounding the issue is the projection that by 2008 the demand for access at Washington's institutions of higher education will increase by over 33,000 students. In addition funding inequities exist both within and between the different higher education sectors. For example the State funds enrollment for Central Washington University at centers managed at locations in western Washington while the State does not fund student enrollments in Eastern's programs offered at community colleges in western Washington. Also, branch campuses of the University of Washington and Washington State University receive substantially more funding per FTE than regional/comprehensive universities despite having a similar mission. We hope to work toward an enrollment plan that addresses both the current over enrollment and the anticipated demand for access while creating an equitable and consistent funding policy. The Higher Education Coordinating Board's 2004 Strategic Master Plan for Higher Education outlines the need for increased productivity within the higher education system. "The number of students who earn degrees, certificates and other credentials—is not keeping pace with the state's economic needs." Based on fall quarter data, Eastern Washington University has increased the average credits taken per student from 13.68 in FY 98 to 14.26 in FY2004. This increased efficiency equates to over 290 FTE's per year and results in shortened time to graduation for many students. The HECB strategic master plan also includes a goal to "help transfer students earn bachelor's degrees." Eastern's community college partnerships directly support this goal by allowing place-bound students to earn bachelor's degrees on community college campuses. However, Eastern Washington University is not being funded for supporting the state's master plan for higher education.